

VILLAGE OF JOHNSON CREEK 2025 BUDGET PUBLIC HEARING NOTICE

The Village of Johnson Creek Board of Trustees will hold a public hearing for the purpose of hearing comments related to the proposed 2025 budget on November 11, 2024 at 6:00 p.m. at Village Hall, 125 Depot Street, Johnson Creek.

The proposed budget detail is available for inspection in the Clerk/Treasurer's office at Village Hall from 8 a.m. to 4 p.m., Monday-Friday or on the Village web site: www.johnsoncreek-wi.us. A summary of the proposed budget follows:

General Fund Summary				
	2024 Adopted	2024 Estimate to YE	2025 Proposed	Percent Change
GENERAL FUND REVENUE				
Property Taxes	2,380,000	2,380,000	2,372,000	-0.34%
Other Taxes	229,600	209,533	206,508	-10.06%
Intergovernmental Revenue	577,854	574,161	654,788	13.31%
Licenses and Permits	99,000	116,345	111,840	12.97%
Fines, Forfeits and Penalties	31,000	37,028	44,500	43.55%
Public Charges for Service	35,650	51,848	35,200	-1.26%
Miscellaneous Revenue	46,750	209,068	162,143	246.83%
Proceeds from Long Term Debt	0	0	0	100.00%
Transfers In	195,945	113,858	144,582	-26.21%
TOTAL REVENUES	\$ 3,595,799	\$ 3,691,841	\$ 3,731,561	3.78%
GENERAL FUND EXPENSES				
General Government	458,333	399,667	531,255	15.91%
Public Safety	869,626	843,665	922,781	6.11%
Public Works & Sanitation	578,390	576,375	628,184	8.61%
Health & Human Services	8,800	8,870	9,250	5.11%
Culture, Recreation & Education	184,588	180,526	201,852	9.35%
Conservation & Development	107,537	62,919	89,671	-16.61%
Capital Outlay/Transfer to Capital Outlay Fund	98,270	173,270	100,000	1.76%
Debt Service	626,672	590,365	558,567	-10.87%
Contributions to Other Funds	663,583	663,583	690,001	3.98%
TOTAL EXPENSES	\$ 3,595,799	\$ 3,499,240	\$ 3,731,561	3.78%
Fund Balance Change:	\$ -	\$ 192,602	\$ -	
Beginning Fund Balance:	\$ 1,963,153	\$ 1,963,153	\$ 2,155,755	
Estimated Ending Fund Balance:	\$ 1,963,153	\$ 2,155,755	\$ 2,155,755	

General Obligation Debt Summary				
		GO Debt	Unused Debt	
2024 Equalized Value is	\$ 579,197,500	12/31/2024	Capacity	
	x5% =	\$ 28,959,875	\$ 8,904,995	\$ 20,054,880

All Funds Summary					
	General	Fire/EMS	Library	Room Tax	
Total Revenues:	\$ 3,586,979	\$ 661,802	\$ 80,770	\$ 139,000	
Proceeds from Long-Term Debt:	\$ -	\$ -	\$ -	\$ -	
Transfers In:	\$ 144,582	\$ 472,352	\$ 217,649	\$ -	
Total Expenses:	\$ (2,941,560)	\$ (1,131,836)	\$ (276,322)	\$ (78,000)	
Transfers Out:	\$ (790,001)	\$ (2,318)	\$ (22,097)	\$ (112,571)	
Fund Balance Change:	\$ -	\$ -	\$ -	\$ (51,571)	
Estimated Beginning Balance January 1, 2025:	\$ 2,155,755	\$ 237,344	\$ 246,909	\$ 409,534	
Ending Fund Balance December 31, 2025:	\$ 2,155,755	\$ 237,344	\$ 246,909	\$ 357,963	
					Grand Total
	TID #4	Capital Projects	Water	Wastewater	All Funds
Total Revenues:	\$ 1,140,542	\$ 28,500	\$ 822,118	\$ 1,089,000	\$ 7,548,711
Proceeds from Long-Term Debt:	\$ -	\$ 77,000	\$ -	\$ 4,000,000	\$ 4,077,000
Transfers In:	\$ -	\$ 100,000	\$ -	\$ -	\$ 934,583
Total Expenses:	\$ (1,151,406)	\$ (703,670)	\$ (1,011,628)	\$ (5,085,202)	\$ (12,379,624)
Transfers Out:	\$ -	\$ -	\$ (3,798)	\$ (3,798)	\$ (934,583)
Fund Balance Change:	\$ (10,864)	\$ (498,170)	\$ (193,308)	\$ -	\$ (753,913)
Estimated Beginning Balance January 1, 2025:	\$ (149,353)	\$ 1,254,494	\$ 2,089,799	\$ 1,250,615	\$ 7,495,097
Ending Fund Balance December 31, 2025:	\$ (160,217)	\$ 756,324	\$ 1,896,491	\$ 1,250,615	\$ 6,741,184